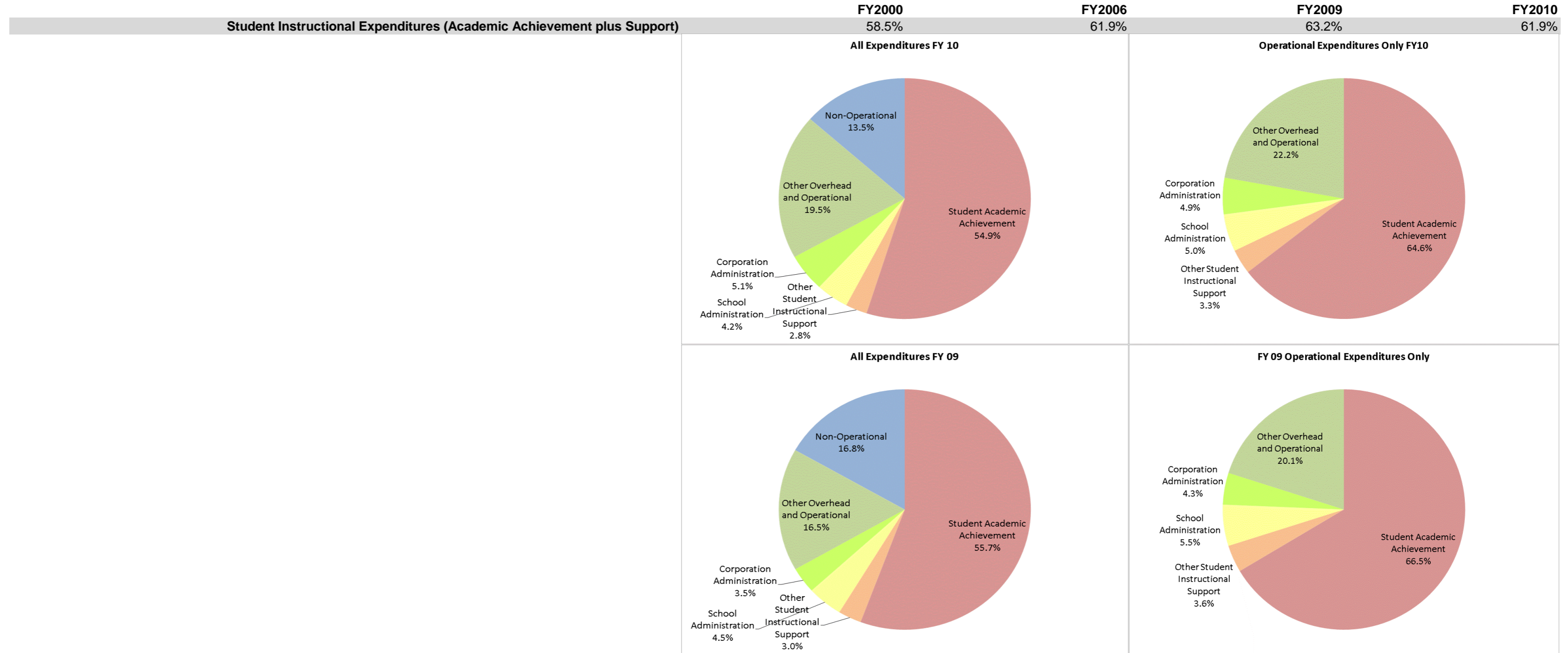


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Northern Wells Com Schools (8435)**

Northern Wells Com Schools (8435)

Student Instructional Category	FY 2000	FY00 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2010	FY10 % of Total Exp
Student Academic Achievement	\$10,353,248	51.6%	\$12,119,232	55.1%	\$13,723,449	55.7%	\$12,866,410	54.9%
Student Instructional Support	\$1,387,224	6.9%	\$1,510,747	6.9%	\$1,853,704	7.5%	\$1,631,364	7.0%
Overhead and Operational	\$4,256,031	21.2%	\$4,852,383	22.1%	\$4,921,192	20.0%	\$5,760,243	24.6%
Nonoperational	\$4,064,729	20.3%	\$3,519,713	16.0%	\$4,131,918	16.8%	\$3,167,628	13.5%
<b>Grand Total</b>	<b>\$20,061,232</b>		<b>\$22,002,075</b>		<b>\$24,630,263</b>		<b>\$23,425,645</b>	



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Northern Wells Com Schools (8435)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$43,354	\$661,382	\$597,585		> 500%	-10%
	11100 Regular Programs; Elementary	\$2,834,822	\$3,213,153	\$3,993,181	\$3,757,059	33%	17%	-6%
	11200 Regular Programs; Middle/Junior High	\$1,662,284	\$1,585,326	\$2,244,757	\$2,257,402	36%	42%	1%
	11300 Regular Programs; High School	\$1,847,199	\$2,067,305	\$2,592,284	\$2,482,249	34%	20%	-4%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$11	\$340,135	\$313,779		> 500%	-8%
	11410 Vocational Education; Agriculture A	\$42,353	\$56,489	\$61,003	\$44,108	4%	-22%	-28%
	11440 Vocational Education; Health Occupations	\$0	\$0	\$6,147	\$3,683			-40%
	11450 Vocational Education; Consumer and Homemaking	\$92,580	\$129,045	\$141,430	\$135,504	46%	5%	-4%
	11470 Vocational Education; Business Education	\$168,588	\$144,263	\$203,494	\$211,558	25%	47%	4%
	11480 Vocational Education; Industrial Education A	\$5,151	\$1,200	\$5,579	\$4,605	-11%	284%	-17%
	11590 Other Vocational Education Programs	\$21,634	\$0	\$4,611	\$3,802	-82%		-18%
	11630 Regular Programs; Alternative Education Programs; High School	\$60,505	\$92,777	\$187,823	\$201,376	233%	117%	7%
	12110 Gifted And Talented; Gifted and Talented	\$84,211	\$15,925	\$73,913	\$48,340	-43%	204%	-35%
	12350 Physical Impairment; Homebound	\$5,114	\$910	\$0	\$0	-100%	-100%	-100%
	12520 Culturally Different; Compensatory	\$561	\$4,523	\$2,121	\$0	-100%	-100%	-100%
	14300 Summer School Programs; High School	\$5,897	\$11,035	\$7,864	\$7,525	28%	-32%	-4%
	16100 Remediation Testing	\$35,435	\$46,512	\$41,907	\$44,480	26%	-4%	6%
	16200 Preventive Remediation	\$66,753	\$14,096	\$47,120	\$0	-100%	-100%	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$48,634	\$48,791	\$113,333	\$68,122	40%	40%	-40%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$991,713	\$1,325,059	\$1,512,511	\$1,653,256	67%	25%	9%
	22110 Improvement of Instruction; Service Area Direction	\$97,136	\$77,611	\$173,992	\$124,933	29%	61%	-28%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$134,177	\$165,172	\$161,191	\$109,353	-19%	-34%	-32%
	22130 Improvement of Instruction; Instructional Staff Training	\$1,872	\$5,423	\$24,514	\$95,405	> 500%	> 500%	289%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$14,000	\$10,281	-\$138	\$1,353	-90%	-87%	
	22220 Library/Media Services; School Library	\$177,028	\$141,264	\$149,657	\$148,108	-16%	5%	-1%
	22230 Library/Media Services; Audiovisual	\$6,606	\$3,918	\$813	\$327	-95%	-92%	-60%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$64,310	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$90,554	\$111,610	\$65,599		-28%	-41%
	22360 Instruction, Related Technology; Network Support	\$0	\$547,064	\$598,366	\$296,668		-46%	-50%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$13,636	\$19,201			41%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$10,620	\$0	\$0	\$0	-100%		
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$164,282	\$0	\$235,638	\$159,823	-3%		-32%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$13,574	\$11,209			-17%
	25550 Textbooks for Rent or Resale; Direction of Resale Service	\$74,979	\$13,014	\$0	\$0	-100%	-100%	
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$600	\$0	\$0		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$373,973	\$486,725	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$9,092,418</b>	<b>\$10,341,400</b>	<b>\$13,723,449</b>	<b>\$12,866,410</b>	<b>42%</b>	<b>24%</b>	<b>-6%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$11,403	\$0	\$0	\$0	-100%		
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$1,523	\$0	\$0	\$0	-100%		
	21210 Guidance Services; Service Area Direction	\$0	\$73,916	\$102,494	\$89,945		22%	-12%
	21220 Guidance Services; Counseling Services	\$324,911	\$280,860	\$495,287	\$408,229	26%	45%	-18%
	21230 Guidance Services; Appraisal Services	\$14,723	\$2,736	\$920	\$1,414	-90%	-48%	54%
	21290 Guidance Services; Other Guidance Services	\$5,600	\$0	\$0	\$45	-99%		
	21340 Health Services; Nurse Services	\$91,221	\$92,310	\$137,070	\$149,726	64%	62%	9%
	24100 Office of The Principal	\$539,194	\$591,893	\$866,694	\$683,819	27%	16%	-21%
	24900 Other Support Services, School Administration	\$183,741	\$186,712	\$251,239	\$298,187	62%	60%	19%
<b>Student Instructional Support Total</b>		<b>\$1,172,315</b>	<b>\$1,228,426</b>	<b>\$1,853,704</b>	<b>\$1,631,364</b>	<b>39%</b>	<b>33%</b>	<b>-12%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$0	\$16,120	\$28,712	\$17,506		9%	-39%
	23120 Board of Education; Service Area Assistants	\$140,685	\$179,436	\$146,878	\$119,249	-15%	-34%	-19%
	23150 Board of Education; Legal Services	\$34,781	\$2,727	\$8,862	\$4,035	-88%	48%	-54%
	23160 Board of Education; Promotion Expenses	\$2,233	\$2,975	\$2,609	\$867	-61%	-71%	-67%
	23190 Board of Education; Other Governing Body Services	\$9,612	\$17,141	\$59,359	\$35,977	274%	110%	-39%
	23210 Executive Administration; Office of The Superintendent	\$98,646	\$113,909	\$284,620	\$267,353	171%	135%	-6%
	23220 Executive Administration; Community Relations	\$61,845	\$63,788	\$80,439	\$90,617	47%	42%	13%
	23290 Executive Administration; Other Executive Administration Services	\$6,568	\$1,000	\$1,177	\$71	-99%	-93%	-94%
	25191 Other Fiscal Services; Refund of Revenue	\$456	\$3,120	\$15	\$5,391	> 500%	73%	> 500%
	25192 Other Fiscal Services; Petty Cash	\$630	\$603	\$0	\$748	19%	24%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$1,933	\$673	\$1,493	\$1,510	-22%	124%	1%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Northern Wells Com Schools (8435)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	25400 Planning, Research, Development and Evaluation	\$0	\$14,196	\$0	\$0		-100%	
	25740 Personnel Services; Noninstructional Personnel Training	\$1,181	\$210	\$0	\$0	-100%	-100%	
	25750 Personnel Services; Health Services	\$450	\$5,069	\$4,048	\$3,692	> 500%	-27%	-9%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$243,414	\$266,234			9%
	25810 Administrative Technology Services; Technology Services Supervison And Administration	\$0	\$0	\$0	\$131,368			
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$240,548			
	25920 Ditch Assessments	\$524	\$1,082	\$422	\$2,549	386%	136%	> 500%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$50,772	\$66,773	\$99,152	\$85,172	68%	28%	-14%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,214,955	\$1,518,523	\$1,835,981	\$1,775,615	46%	17%	-3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$376	\$1,105	\$16,285	\$12,329	> 500%	> 500%	-24%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$283,349	\$146,438	\$145,612	\$151,992	-46%	4%	4%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$830	\$400	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$4,260	\$58,056	\$23,920	\$38,924	> 500%	-33%	63%
	26700 Operation and Maintenance of Plant Services; Insurance	\$82,486	\$179,857	\$171,455	\$83,494	1%	-54%	-51%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$5,262	\$7,464	\$45,296	\$10,250	95%	37%	-77%
	27010 Student Transportation; Service Area Direction	\$100,500	\$53,351	\$63,867	\$67,957	-32%	27%	6%
	27100 Student Transportation; Vehicle Operation	\$480,254	\$501,134	\$724,330	\$754,287	57%	51%	4%
	27200 Student Transportation; Monitoring Services	\$33,911	\$10,937	\$31,519	\$26,571	-22%	143%	-16%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$221,524	\$378,344	\$437,546	\$397,815	80%	5%	-9%
	27400 Student Transportation; Purchase of School Buses	\$191,063	\$190,081	\$0	\$200,349	5%	5%	
	27500 Student Transportation; Insurance on Buses	\$11,038	\$50,919	\$40,888	\$22,131	100%	-57%	-46%
	27900 Student Transportation; Other Student Transportation Services	\$16,260	\$9,796	\$17,695	\$22,594	39%	131%	28%
	27910 Student Transportation; Bus Driver Training	\$457	\$0	\$138	\$0	-100%		-100%
	31100 Food Services Operations; Service Area Direction	\$43,643	\$53,123	\$31,075	\$68,067	56%	28%	119%
	31200 Food Services Operations; Food Preparation and Dispensing	\$332,163	\$355,800	\$196,646	\$439,123	32%	23%	123%
	31300 Food Services Operations; Food Delivery	\$699	\$11,055	\$2,295	\$11,840	> 500%	7%	416%
	31400 Food Services Operations; Food Purchases	\$357,159	\$340,094	\$168,219	\$370,872	4%	9%	120%
	31900 Other Food Services	\$22,395	\$30,969	\$7,224	\$33,148	48%	7%	359%
<b>Overhead and Operational Total</b>		<b>\$3,812,902</b>	<b>\$4,386,267</b>	<b>\$4,921,192</b>	<b>\$5,760,243</b>	<b>51%</b>	<b>31%</b>	<b>17%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$237	\$12,003	\$547,517	\$6,296	> 500%	-48%	-99%
	33200 Community Recreation	\$41,711	\$0	\$38,822	\$36,762	-12%		-5%
	33300 Civic Services	\$0	\$0	\$0	\$5,735			
	33400 Athletic Coaches	\$232,870	\$213,363	\$256,181	\$227,966	-2%	7%	-11%
	33500 Welfare Activities Services	\$0	\$0	\$3,231	\$0			-100%
	33930 Latch Key Kid Program	\$0	\$43,223	\$106,172	\$126,919		194%	20%
	33940 Child Care Services	\$0	\$47,579	\$30	\$0		-100%	-100%
	33990 Other Community Services; Other	\$42,546	\$0	\$0	\$1,000	-98%		
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$118,282	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$8,412	\$2,550	\$22,879	\$20,372	142%	> 500%	-11%
	45100 Building Acquisition, Construction and Improvements	\$450,162	\$252,479	\$511,175	\$98,642	-78%	-61%	-81%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	-\$15,269	\$0			
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$152,119	\$0			-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$138,297	\$21,681	\$83,621	\$136,882	-1%	> 500%	64%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$347,799	\$90,923	\$29,443	\$18,679	-95%	-79%	-37%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$18,439	\$308,351	\$128,680	\$1,794	-90%	-99%	-99%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$200,000	\$220,000	\$528,283		164%	140%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$188,723	\$166,413	\$79,783		-58%	-52%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$1,239,600	\$131,730	\$102,024	\$8,841	-99%	-93%	-91%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$17,081	\$0			-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,191,896	\$1,860,340	\$1,718,000	\$1,398,071	17%	-25%	-19%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$392,929			
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$3,488	\$860			-75%
	54200 Common School Fund; Principal	\$173,692	\$84,375	\$37,500	\$75,000	-57%	-11%	100%
	54250 Common School Fund; Interest	\$0	\$0	\$2,813	\$2,813			0%
	60700 Nonprogramed Charges; Scholarships	\$1,200	\$0	\$0	\$0	-100%		
<b>Nonoperational Total</b>		<b>\$4,005,142</b>	<b>\$3,457,320</b>	<b>\$4,131,918</b>	<b>\$3,167,628</b>	<b>-21%</b>	<b>-8%</b>	<b>-23%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$198,390	\$225,333	\$0	\$0			
	26492 2007 Account Code - Social Security	\$771,638	\$797,911	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$33,598	\$59,789	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$808,264	\$1,248,810	\$0	\$0			

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Northern Wells Com Schools (8435)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26496 2007 Account Code - Unemployment Compensation	\$0	\$17	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$166,566	\$256,801	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,978,455</b>	<b>\$2,588,662</b>	<b>\$0</b>	<b>\$0</b>			